

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Clark County Consortium**

State: **NV**

PJ's Total HOME Allocation Received: **\$67,755,833**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	5		
% of Funds Committed	91.01 %	92.16 %	5	95.51 %	10	15	
% of Funds Disbursed	87.24 %	85.46 %	3	87.58 %	44	41	
Leveraging Ratio for Rental Activities	9.75	11.49	0	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	83.26 %	80.23 %	3	82.17 %	37	28	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.30 %	70.25 %	1	71.17 %	78	66	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.97 %	85.61 %	3	81.54 %	71	53	
% of 0-30% AMI Renters to All Renters***	38.11 %	37.35 %	2	45.68 %	32	34	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.51 %	1	96.19 %	100	100	
Overall Ranking:			In State:	2 / 5	Nationally:	59	59
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$23,663	\$25,312		\$27,510	1,304 Units	34.80 %	
Homebuyer Unit	\$10,805	\$11,284		\$15,239	1,198 Units	32.00 %	
Homeowner-Rehab Unit	\$19,706	\$22,242		\$20,932	268 Units	7.20 %	
TBRA Unit	\$3,410	\$3,485		\$3,121	974 Units	26.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Clark County Consortium NV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$130,560	\$112,675	\$20,693
State:*	\$94,073	\$117,940	\$20,506
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 1.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	39.5	22.9	52.2	33.1	Single/Non-Elderly:	27.3	22.5	20.1	30.7
Black/African American:	37.4	29.4	37.3	52.0	Elderly:	44.2	1.6	43.7	4.3
Asian:	0.8	1.0	0.0	1.6	Related/Single Parent:	15.3	42.7	17.9	53.0
American Indian/Alaska Native:	1.2	0.6	0.0	1.1	Related/Two Parent:	11.0	27.4	14.6	9.1
Native Hawaiian/Pacific Islander:	0.5	0.3	0.0	0.8	Other:	2.2	5.8	3.7	2.9
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.6					
Asian and White:	0.1	0.0	0.0	0.0					
Black/African American and White:	0.1	0.1	0.4	0.5					
American Indian/Alaska Native and Black:	0.0	0.0	0.4	0.0					
Other Multi Racial:	0.2	0.7	0.0	2.6					
Asian/Pacific Islander:	0.8	2.7	0.4	0.0					
ETHNICITY:									
Hispanic	19.3	42.4	9.3	7.7					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	56.1	19.4	36.6	23.4	Section 8:	8.4	0.0 [#]		
2 Persons:	19.9	22.5	31.3	31.2	HOME TBRA:	0.2			
3 Persons:	11.2	23.9	14.2	17.4	Other:	5.4			
4 Persons:	8.5	19.4	9.7	18.9	No Assistance:	86.0			
5 Persons:	3.1	8.8	4.1	5.6					
6 Persons:	0.7	3.8	3.4	2.4					
7 Persons:	0.3	1.8	0.0	1.1					
8 or more Persons:	0.2	0.3	0.7	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				137

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Clark County Consortium

State: NV

Group Rank: 59
 (Percentile)

State Rank: 2 / 5 PJs

Overall Rank: 59
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	83.26	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	82.3	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.97	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.48	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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